

ORDINANCE NO. 3619

AN ORDINANCE making an additional appropriation in the amount of \$53,000 to the Cedar Hills Construction Fund from the Public Health Pooling Fund for permanent improvements to the Cedar Hills Alcoholism Treatment Center water system; amending the King County 1978 Capital Improvement Budget and amending Ordinance No. 3492, Sections 44, 73 & 72, Attachment No. 1, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an additional appropriation in the amount of \$53,000 to the Cedar Hills Construction Fund from the unappropriated Public Health Pooling Fund balance for permanent improvements to the Cedar Hills Alcoholism Treatment Center water system; Capital Improvement Project No. 004071.

SECTION 2. Ordinance No. 3492, Section 44, is hereby amended to read as follows:

From the Public Health Pooling Fund there is hereby appropriated:  $((\$5,452,142))$  \$5,505,142

SECTION 3. Ordinance No. 3492, Section 73, as amended, is hereby amended to read as follows:

From the several Capital Improvement project funds there are hereby appropriated and authorized to be disbursed the following amounts for the specific projects identified and contained in Attachment #1 to this ordinance.

Cedar Hills Construction \$ 53,000

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SECTION 4. The project information sheets attached hereto are adopted to amend and revise the King County 1978 Capital Improvement Budget; amending Ordinance No. 3492, Section 72, Attachment #1, as amended.

INTRODUCED AND READ for the first time this 21<sup>st</sup> day of February, 1978.

PASSED this 6<sup>th</sup> day of March, 1978.

KING COUNTY COUNCIL  
KING COUNTY, WASHINGTON

Bernard Stern  
Chairman

ATTEST:

Bonita M. Adams DEPUTY  
Clerk of the Council

APPROVED this 10<sup>th</sup> day of March, 1978.

[Signature]  
King County Executive

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**Project:** 004071 A.T.C. Water System

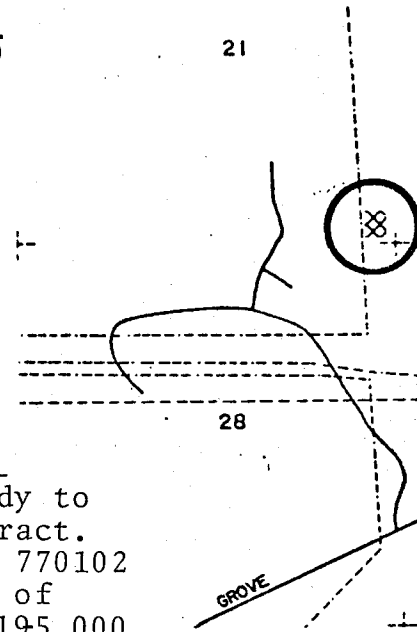
Printing Date: OCTOBER 1977

**Description:**

**Council District:** No. 9  
**CIP Planning Area:** Central

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Detail design of an improved water system to provide an adequate source of water for domestic and fire protection uses at the Cedar Hills Alcoholic Treatment Center and partial funding for the installation of the water system.



**Cost Data:**

Original Cost Estimate 1977  
Detail Design: \$ 24,000

**Status:** Design complete. Ready to award a construction contract. See companion project No. 770102 (pg. PH-a1) for remainder of total project budget of \$195,000.

**Project Data:**

FUND 000003450 CEDAR HILLS CENTER CONST  
DEPT 0335 ARCHITECTURE-345/CEDR HLS  
FUNCTION 56700 ALCOHOLISM  
SERVICE 56710 ALCOHOLISM  
PROGRAM 56711 ALCOHOLISM

DEPARTMENT PRIORITY REQUEST ...  
LOCATION - CEDAR HILLS A.T.C.  
CIP PLANNING AREA - 008 CENTRAL  
COUNCIL DISTRICT - 009

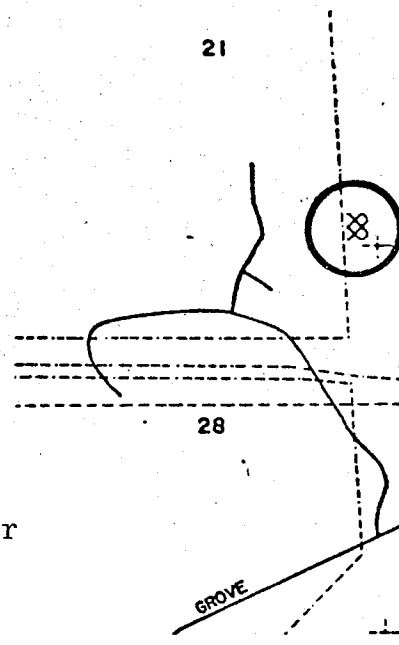
OPTION	PRIOR YRS EXPENDITURES	EXISTING BUDGET	1978 RECOMMENDED	PROGRAM PROJECTION IN THOU		
				1979	1980	1981
1. DESIGN, PRELIM ENGINEERING		24,000				
3. Construction			53,000			
....ANNUAL PROJECT TOTAL		24,000	53,000			
....78-83 PROJECT COST	53,000					
....TOTAL PROJECT COST	77,000					
<b>REVENUE SOURCES</b>						
37280 (A) CONTRBTN-PUBLIC HEALTH PL		24,000	53,000			
....ANNUAL REVENUE TOTAL		24,000	53,000			
....TOTAL REVENUE	77,000	( 77,000	- AVAILABLE			- PENDING )

**Project: 770102 Cedar Hills Water System**

Printing Date: OCTOBER 1977

**Description:** Council District: No. 9  
CIP Planning Area: Central

Installation of a new water system at the Cedar Hills Alcoholism Treatment Center to meet the domestic water and fire requirements as a result of facility expansion. The facility will house a total of 226 residents plus 50 staff personnel. The system will be programmed to accommodate any future needs of the Alcoholism Treatment Center and Solid Waste Division.



**Cost Data:**

Original Cost Estimate (1976) \$118,000  
(H&CD portion only)

Status: See companion project No. 004071 (page PH-d2) for remainder of total project budget of \$195,000.

**Project Data:**

FUND: J00002400 COMMUNITY DEV BLOCK GRANT  
DEPT: 0855 ALCOHOLISM SERVICES-H&CD  
FUNCTION: 56700 ALCOHOLISM  
SERVICE: 56710 ALCOHOLISM  
PROGRAM: 56711 ALCOHOLISM

DEPARTMENT PRIORITY REQUEST ...  
LOCATION - CEDAR HILLS A.T.C.  
CIP PLANNING AREA - 008 CENTRAL  
COUNCIL DISTRICT - 009

OPTION	PRIOR YRS EXPENDITURES	EXISTING BUDGET	1978 RECOMMENDED	PROGRAM PROJECTION IN THOUSANDS		
				1979	1980	1981
3. Construction		118,000				
....ANNUAL PROJECT TOTAL		118,000				
....78-83 PROJECT COST		118,000				
....TOTAL PROJECT COST	118,000					
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REVENUE SOURCES						
53130 (A) PHYSICAL ENVIRONMENT		118,000				
....ANNUAL REVENUE TOTAL		118,000				
....TOTAL REVENUE	118,000		( 118,000 - AVAILABLE			- PENDING )